

Arizona School Facilities Board

New Construction Project Sheet

County Mohave **District** Bullhead City Elementary District **CTD** 080415

Project Number

080415000-9999-001N

Completed

School Name Sunrise

CM At Risk: ☐

| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft. | Open FY |
|-----------|--------------|------------|-------------|------------------|-----------------|-----------------------|---------|
| Build Out | K-6 | 250 | 15,756 | 80 | 197 | \$102.30 | 2004 |

School Site

NA

Projected Construction Schedule

| Board Approval | Plan Review | Bid | Begin Construction | Subst. Completion | Final Completion |
|----------------|-------------|---------|--------------------|-------------------|------------------|
| 5/3/01 | 11/14/02 | 12/1/02 | 1/1/03 | 10/1/03 | |

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

| | |
|------------------------------------------|--------------------|
| Original New Construction Funding | <u>\$1,611,225</u> |
| Total New Construction Funding | \$1,611,225 |
| Deficiency Correction Funding | \$0 |
| Local Funding | <u>\$0</u> |
| Total Project Cost | \$1,611,225 |

Comments

Buildout of previously approved core facility for 500 students (project number 080415-201). Approved for 15,750 SF. Actual SF = 15,756 per FY 05 SF report.

Arizona School Facilities Board

New Construction Project Sheet

County Mohave **District** Bullhead City Elementary District **CTD** 080415

Project Number

080415000-9999-003N

Conceptual

School Name Not Assigned

CM At Risk: ☐

| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft. | Open FY |
|------------|--------------|------------|-------------|------------------|-----------------|-----------------------|---------|
| New School | 6-8 | 750 | 72,503 | 80 | 906 | \$138.98 | 2015 |

School Site Land assistance required

Projected Construction Schedule

| Board Approval | Plan Review | Bid | Begin Construction | Subst. Completion | Final Completion |
|----------------|-------------|-----|--------------------|-------------------|------------------|
|----------------|-------------|-----|--------------------|-------------------|------------------|

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

| | |
|------------------------------------------|---------------------|
| Original New Construction Funding | <u>\$10,076,467</u> |
| Total New Construction Funding | \$10,076,467 |
| Deficiency Correction Funding | \$0 |
| Local Funding | <u>\$0</u> |
| Total Project Cost | \$10,076,467 |

Comments

NA

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New Construction Project Sheet

County Mohave **District** Bullhead City Elementary District **CTD** 080415

Project Number

080415000-9999-201N

Completed

School Name Sunrise

CM At Risk: ☐

| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft. | Open FY |
|----------|--------------|------------|-------------|------------------|-----------------|-----------------------|---------|
| Core | K-6 | 250 | 26,000 | 80 | 325 | \$94.50 | 2002 |

School Site

On 6/8/00, the Board approved the acquisition of an 11 acre parcel, one half of which is to be purchased by the district, with the other half donated by DJ Laughlin Proprietorship (project number 080415-202). The site is located at Landon Drive and Bullhead Parkway in Bullhead City, Arizona.

Projected Construction Schedule

| Board Approval | Plan Review | Bid | Begin Construction | Subst. Completion | Final Completion |
|----------------|-------------|-----|--------------------|-------------------|------------------|
| 6/14/99 | | | 1/4/01 | 9/1/01 | |

Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

| | |
|------------------------------------------|-------------|
| Original New Construction Funding | \$1,080,000 |
| 12/2/99 Expansion of Scope | \$1,377,000 |
| 11/9/00 Expansion of Scope | \$607,344 |
| Total New Construction Funding | \$3,064,344 |
| Deficiency Correction Funding | \$0 |
| Local Funding | \$693,797 |
| Total Project Cost | \$3,758,141 |

Comments

Initial approval (6/14/99) was for additional space at existing sites, at a total project cost of \$1,080,000 (this amount did not include the rural factor). The project evolved into a core facility for 500 students (with classroom space for 250) at \$94.50 per SF, including the rural factor.